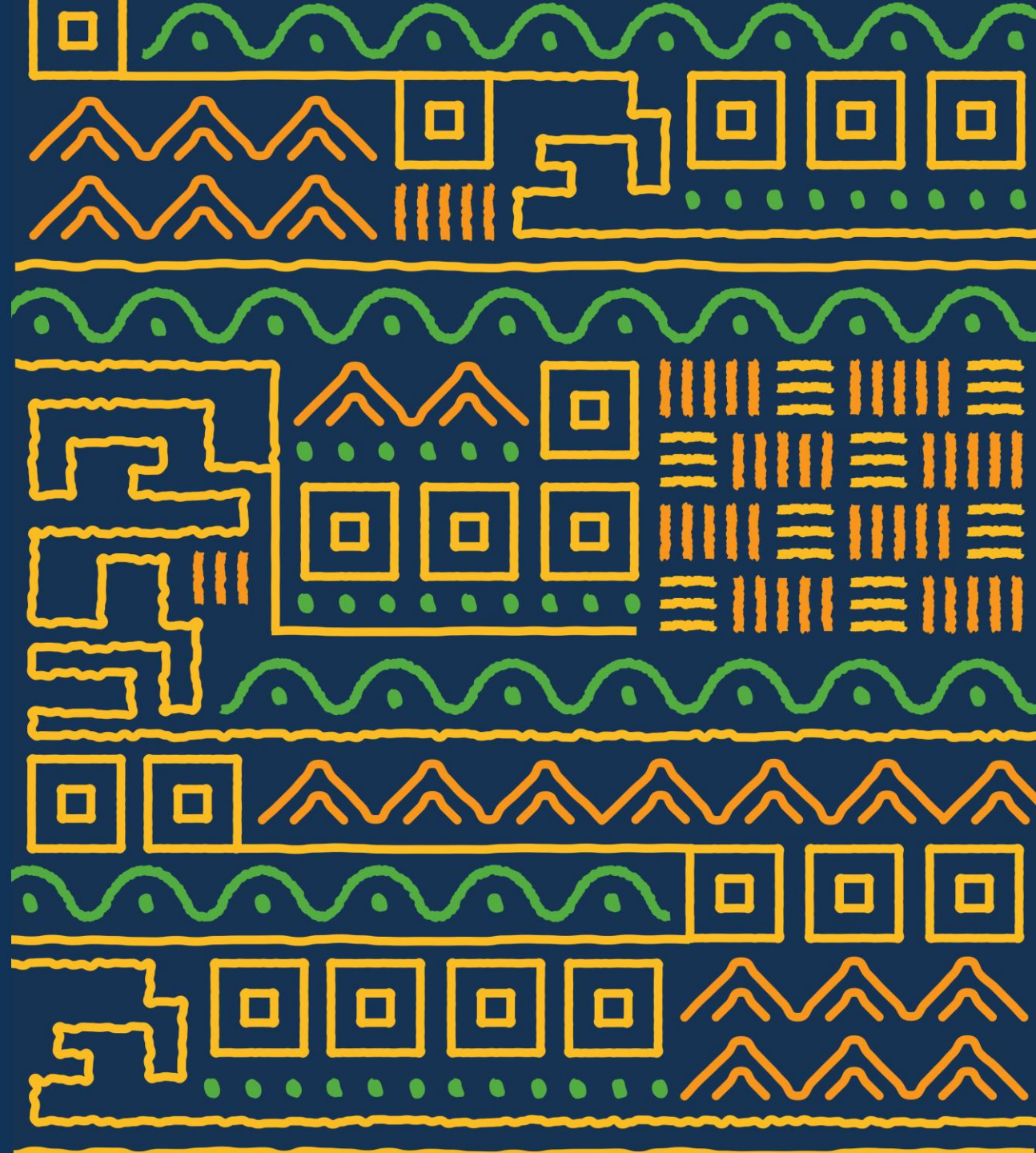


2023 Procurement Plan - Update

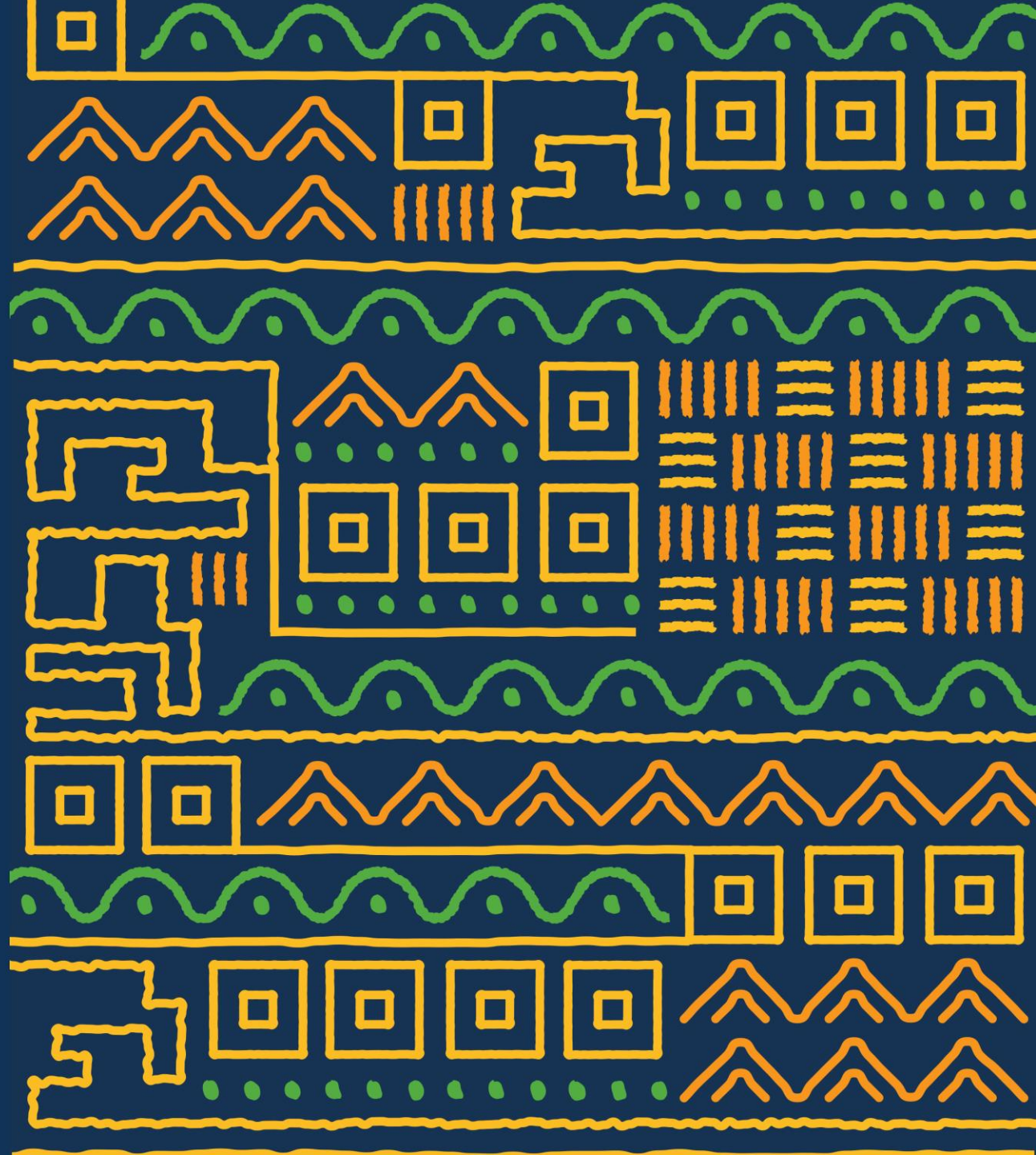


Q4 2023 Scopes - Awarded

Ref No	Project Description	Estimated Contract Value (\$)	Contract Duration	Contract Status
1	Lower Completions	>5M	5.0	Awarded
2	Oil Spill Response – Jubilee	>1m - 5m	3.0	Awarded
3	Ghana Data Centre Co-location	>1m - 5m	1.0	Awarded
4	Weather Forecasting / Tidal Height / Squall Advisory Services	100K-500K	2.0	Awarded
5	Printer Maintenance	> 100K	1.0	Awarded
6	Cranes and Forklift Services	>5M	3.0	Awarded
7	Vessels: AHTS (TEN Offtake and Ops)	>5M	1.0	Awarded
8	Drilling Rental Tools	>1M – 5M	5.0	Awarded
9	Heavy Duty Trucking	>1M – 5M	3.0	Awarded
10	Port & Harbour Agency Services	>1M – 5M	3.0	Awarded
11	Provision of Asset Integrity Management Services	>1M – 5M	3.0	Awarded
12	KNK O&M: Supply of Oil, Lubricants & Greases	>500K – 1M	2.0	Awarded
13	KNK O&M: Diesel Motor Drives Support Services	100K-500K	1.0	Awarded
14	Provision of Washroom facility with bio digester	> 100K	0.3	Awarded
15	2023 Holiday Vouchers For Staff	> 100K	1.0	Awarded
16	Offshore Technical Certification	100K-500K	1.0	Awarded

TULLOW

2024 Annual
Procurement Plan

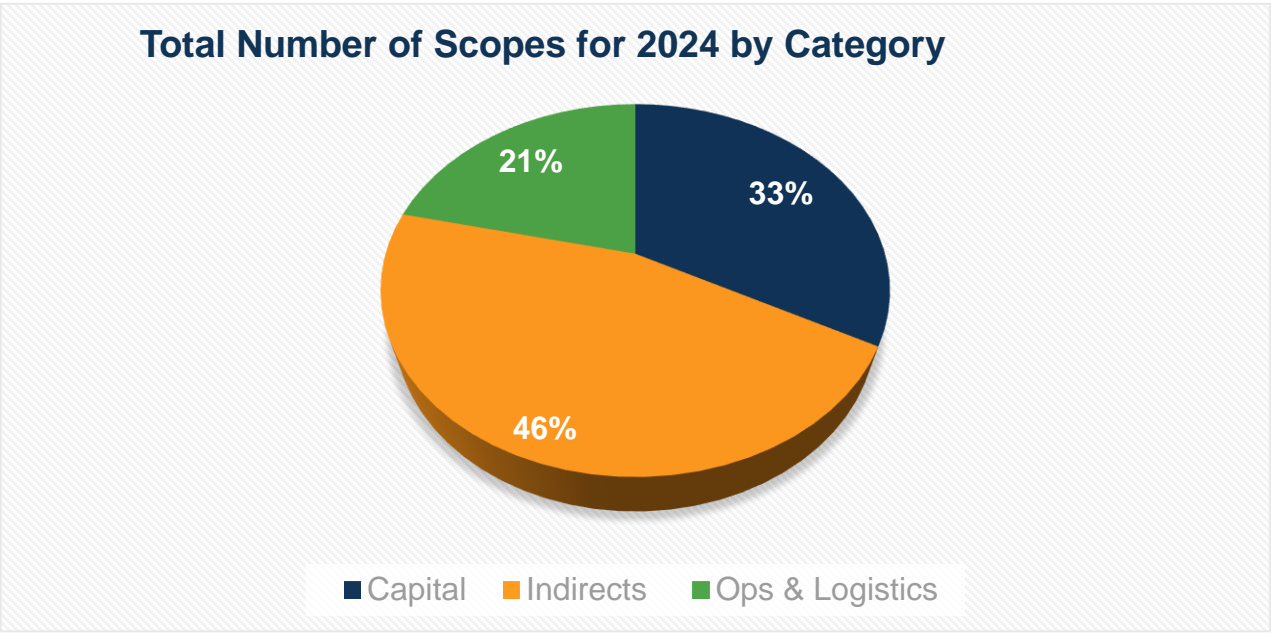


2024 Procurement Outlook

For information only, may be subject to change, all data are estimates

2024 Procurement Scopes are grouped under three (3) core categories:

- 1. **Indirects** – a broad category covering business support and general administration services;
- 2. **Operations** – focuses on contracts that support the O&M of the FPSOs and logistics services
- 3. **Capital** – covers major projects, engineering, exploration, drilling, and associated materials



Category	No of Scopes
Capital	20
Indirect	28
OPS & Logistics	12
	60

Capital: Projects & Engineering

Ref No	Project Description	Estimated Contract Value (\$)	Procurement Method	Projected Contract Award Date	Contract Duration (Yrs.)	Contracting Stage
1	Provision of ROV Tooling Maintenance and Management Services	>1m-5m	Competitive Tender	Q2 2024	3	Tender In Progress
2	Supply of Jumper Connectors & Porches	>5m	Competitive Tender	Q2 2024	5	Evaluation Stage
3	Supply and Installation of Variable Frequency Drive (VFD)	>5m	Competitive Tender	Q2 2024	TBC	Evaluation Stage
4	Seawater Lift Pump Hose	>5m	TBC, various scopes	Q3 2024	TBC	Strategy Stage
5	Jumper Pipe Supply	>1m-5m	Competitive Tender	Q2 2024	3	Strategy Stage
6	Multiphase Flowmeters & Samplers and Support Services	>5m	Competitive Tender	Q2 2024	3	Strategy Stage
7	Provision of Maintenance Services on Multiphase Flowmeters & Samplers	>5m	Single-Source	Q2 2024	3	Strategy Stage

Capital: Wells, G&G

Ref No	Project Description	Estimated Contract Value (\$)	Procurement Method	Projected Contract Award Date	Contract Duration (Yrs.)	Contracting Stage
1	4D Seismic Data Acquisition	>5m	Competitive Tender	Q2 2024	1	Tender In progress
2	Provision of 4D Seismic Support Services	100k-500k	Competitive Tender	Q3 2024	0.4	Tender In progress
3	4D Seismic Data Processing	>1m-5m	Competitive Tender	Q3 2024	1	Tender In progress
4	Provision of Christmas Trees & Associated Services	>5m	Sole Source	Q2 2024	10	Strategy Stage
5	Subsea Wellheads, Large Outer Diameter (OD) Tubulars (incl. connectors) and associated services	>5m	Competitive Tender	Q2 2024	5	Award Stage
6	Upper Completions	>1m-5m	Competitive Tender	Q4 2024	TBC	Strategy Stage
7	Provision of Rig & Blow Out Preventer (BOP) Inspection Services	>5m	Competitive Tender	Q2 2024	5	Tender In progress
8	Mobile Offshore Drilling Unit (MODU)	>5m	Competitive Tender	Q3 2024	TBC	Strategy Stage
9	Drilling Services - Directional Drilling (DD)/ Measurement While Drilling (MWD)/ Logging While Drilling (LWD), Bits, Mudlogging, Drilling Fluids, Cementing Services, Coiled Tubing Services, Wireline	>5m	Competitive Tender	Q4 2024	TBC	Strategy Stage
10	Completion Services - Surface Well Testing, TCP/DST, Filtration, Wellbore Cleanout, Slickline Services	>5m	Competitive Tender	Q4 2024	TBC	Strategy Stage
11	TEN OCTG (Oil Country Tubular Goods)	>5m	TBC	Q4 2024	TBC	Strategy Stage
12	Casing and Tubular Running Services	>5m	Competitive Tender	Q4 2024	TBC	Strategy Stage
13	Suspension Plugs	>5m	Competitive Tender	Q4 2024	TBC	Strategy Stage

Operations & Logistics

Ref No	Project Description	Estimated Contract Value (\$)	Procurement Method	Projected Contract Award Date	Contract Duration (Yrs.)	Contracting Stage
1	KNK O&M: Flexible Hose Assembly (and SBT) Management Services	>1m-5m	Competitive Tender	Q2 2024	2	Award Stage
2	Provision of Low Sulphur Marine Gas Oil (LSMGO)	>5m	Competitive Tender	Q2 2024	5	Award Stage
3	Logistics: Fixed Wing Aircraft	>5m	Competitive Tender	Q2 2024	3	Award Stage
4	KNK O&M: FPSO Deck and Hull Cold Repairs (3 Phases)	>5m	Competitive Tender	Q2 2024	3	Tender In Progress
5	KNK O&M: Inspection, Rigging & Lifting Support Services	>5m	Competitive Tender	Q2 2024	3	Strategy Stage
6	KNK O&M: Offshore Crane Services	>1m-5m	Competitive Tender	Q2 2024	3	Award Stage
7	KNK O&M: Construction Engineering, Fabrication and Installation Services	>5m	Competitive Tender	Q2 2024	3	Strategy Stage
8	KNK O&M: MRO (Maintenance, Repair and Operations) Supply	>5m	Competitive Tender	Q2 2024	5	Strategy Stage
9	KNK O&M: CALM (Catenary Anchor Leg Mooring) Buoy Hose Build & Change out	>500k-1m	Competitive Tender	Q3 2024	3	Award Stage
10	IMR: CALM (Catenary Anchor Leg Mooring) Buoy	>500k-1m	Competitive Tender	Q3 2024	3	Strategy Stage
11	Subsea Construction Vessel with Engineering and Installation Services	>5m	Competitive Tender	Q4 2023	3	Strategy Stage
12	Domestic Fuel (Petrol & Diesel) Supply	>1m-5m	Competitive Tender	Q2 2024	5	Award Stage

Indirects- Facilities

Ref No	Project Description	Estimated Contract Value (\$)	Procurement Method	Projected Contract Award Date	Contract Duration (Yrs.)	Contracting Stage
1	Installation of solar system for Staff house & Head Office	100k-500k	Competitive Tender	Q2 2024	0.4	Strategy Stage
2	Renovation of Roustabout Cabin, Contractors Canteen, Pipe Yard, Crew Changing Room and Pipe Yard Washroom	<100k	Competitive Tender	Q2 2024	0.2	Strategy Stage
3	Anti-rust treatment and painting of containerised office units and associated structures at Sekondi Fabrication	<100k	Competitive Tender	Q2 2024	0.2	Strategy Stage
4	Rebranding of Takoradi office wall materials	<100k	Competitive Tender	Q2 2024	0.2	Strategy Stage
5	Infrastructure support for free SHS (Construction)	>1m-5m	Competitive Tender	Q2 2024	1	Strategy Stage
6	STEM Education and After School Support - Youth Bridge Foundation	100k-500k	Single Source	Q2 2024	1	Strategy Stage
7	Community Water and Sanitation Project (Management of seaweeds on the beaches and plastic management)	100k-500k	Single Source	Q2 2024	1	Strategy Stage
8	Scholars Aid Project - Scholarship for SHS students from fishing communities (Management Services)	>500k-1m	Single Source	Q2 2024	1	Award Stage
9	Fisherman's Anchor Project (Ongoing)	100k-500k	Single Source	Q2 2024	1	Award Stage
10	Quarterly Stakeholder Engagement	<100k	Competitive Tender	Q2 2024	1	Strategy Stage
11	Agribusiness Management Support (project beneficiaries)	<100k	Competitive Tender	Q2 2024	1	Strategy Stage
12	Community-Led Project (Projects to be selected by key stakeholders in health, education and environment)	100k-500k	Competitive Tender	Q2 2024	1	Strategy Stage

Indirects- Facilities - *continued*

Ref No	Project Description	Estimated Contract Value (\$)	Procurement Method	Projected Contract Award Date	Contract Duration (Yrs.)	Contracting Stage
13	Schools Engagement (Meeting with schools to provide update on Tullow's operations)	100k-500k	Competitive Tender	Q2 2024	1	Strategy Stage
14	Youth in Agribusiness Project	100k-500k	Competitive Tender	Q2 2024	1	Strategy Stage
15	Labour/Job Linkages Pilot (Management services to support graduates to find jobs)	100k-500k	Competitive Tender	Q2 2024	1	Strategy Stage
16	Estate Agency Services	<100k	Competitive Tender	Q2 2024	3	Strategy Stage

Indirects- HR Services

Ref No	Project Description	Estimated Contract Value (\$)	Procurement Method	Projected Contract Award Date	Contract Duration (Yrs.)	Contracting Stage
1	Immigration Services	<100k	Competitive Tender	Q4 2024	1	Strategy Stage
2	Contingent workforce and recruitment outsource services	>5m	Competitive Tender	Q4 2024	3	Strategy Stage

Indirects- Information Security

Ref No	Project Description	Estimated Contract Value (\$)	Procurement Method	Projected Contract Award Date	Contract Duration (Yrs.)	Contracting Stage
1	Vodafone mobile and ISDN lines	1m - 5m	Single Source	Q2 2024	5	Strategy Stage
2	Dedicated Internet, Leased line, Satellite phones services for offices and offshore installations	1m - 5m	Competitive Tender / Single Source	Q2 2024	5	Strategy Stage
3	Uninterruptible Power Supply (UPS) warranty Extension and UPS preventive maintenance renewal for Accra and Takoradi offices	100k-500k	Competitive Tender	Q2 2024	1	Strategy Stage
4	Audio Visual equipment purchase, annual license support and maintenance for video conference systems	100k-500k	Competitive Tender	Q2 2024	1	Strategy Stage
5	VSAT Communication Services	500k - 1m	Single Source	Q2 2024	1	Strategy Stage
6	Support and maintenance renewal for storage and network solutions	100k-500k	Competitive Tender	Q3 2024	1	Strategy Stage
7	Accra data centre equipment warranty extension, quarterly maintenance support and Data Centre co-location	100k-500k	Competitive Tender	Q2 2024	1	Strategy Stage
8	Software License Renewals (multiple)	<100k	Competitive Tender / Single Source	Q2 2024	1	Strategy Stage
9	Purchase of printer toners, plotter paper, computer & phone accessories	100k-500k	Competitive Tender	Q2 2024	1	Strategy Stage
10	Purchase of Hardware / Peripherals - end user devices and network equipment (Laptops, Workstations & Mobile Phones etc)	500k-1m	Competitive Tender	Q2 2024	1	Strategy Stage