

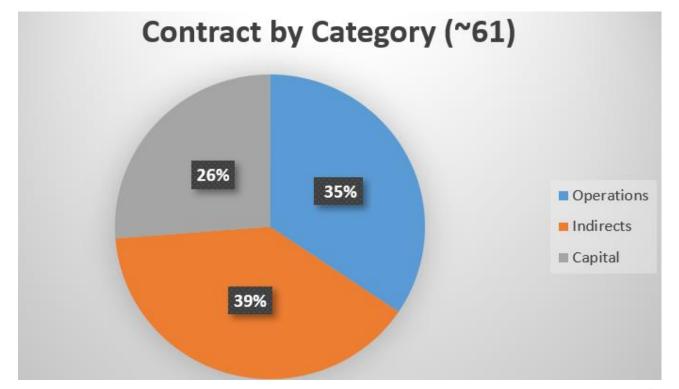
### 2023 Procurement Outlook



For information only, may be subject to change, all data are estimates

2023 contracting activity will continue to be grouped under three core categories:

- 1. Indirects a broad category covering business support and general administration services;
- 2. Operations focusses on contracts that support the O&M of the FPSOs and logistics services;
- 3. Capital covers major projects, engineering, exploration, drilling, and associated materials.



## 2023 Scopes Awarded – January to May



Ref No.	Project Description	Estimated Contract Value (\$)	Procurement Strategy	Contract Duration (Yrs.)	Contracting Stage
1	Provision of XTs & Associated Services FWA	>5M	Sole Source	5.0	Awarded
2	Logistics: Helicopters	>5M	Competitive Tender	7.0	Awarded
3	Vessels: PSV2 (Drilling Rig Support)	>5M	Competitive Tender	2.0	Awarded
4	Free SHS Projects ( Phase 4)	>1m - 5M	Competitive Tender	1.0	Awarded
5	Vessels: Accommodation Vessel	>1m – 5M	Competitive Tender	0.5	Awarded
6	Suspension Plugs	>500K – 1M	Sole Source	5.0	Awarded
7	Rubrik System (Ransomware)	100K-500K	Single Source	3.0	Awarded
8	General replacement of split AC units in Takoradi	> 100K	Competitive Tender	0.3	Awarded
9	Renovation of TEN, Jubilee and Lean-to Warehouse Structures and the chemical bund shed and replacement of damaged pavement slabs and bricks at the Pipe Yard	100K-500K	Competitive Tender	0.3	Awarded
10	Repainting of Takoradi New Office, roads and Apron markings, anti-rust treatment and painting of chamber and drain covers	100K-500K	Competitive Tender	0.3	Awarded
11	Vodafone ISDN - Accra Office, Takoradi Office, TEN FPSO, Jubilee FPSO, 'Venturer Rig'	100K-500K	Single Source	1.0	Awarded

## 2023 Scopes – Tender Process Commenced



Ref No.	Project Description	Estimated Contract Value (\$)	Procurement Strategy	Contract Duration (Yrs.)	Contracting Stage
1	Fishing Services	>5M	Competitive Tender	5.0	Tender In progress
2	4D Seismic Data Acquisition	>5M	Competitive Tender	1.0	Tender In progress
3	Subsea Wellhead & Associated Services, and Large Outer Diameter (OD) Tubulars (incl. connectors)	>5M	Competitive Tender	5.0	Tender In progress
4	Supply of Jumper Connectors and Porches	>5M	Competitive Tender	3.0	Tender In progress
5	Logistics: Cranes and Forklift Services	>5M	Competitive Tender	3.0	Tender In progress
6	Vessels: Lewek Scarlet (TEN Offtake and Ops)	>5M	Competitive Tender	3-5	Tender In progress
7	Provision of Technical and Man Guarding Services	>1M – 5M	Competitive Tender	3.0	Tender In progress
8	Drilling Rental Tools	>1M – 5M	Competitive Tender	5.0	Tender In progress
9	Rig & Blow Out Preventer (BOP )Inspection	>1M – 5M	Competitive Tender	5.0	Tender In progress
10	KNK O&M: Flexible Hose Assembly (and SBT) Management Services	>1M – 5M	Competitive Tender	2.0	Tender In progress
11	KNK O&M: HVAC Services	>1M – 5M	Competitive Tender	2.0	Tender In progress
12	Logistics: Heavy Duty Trucking	>1M – 5M	Competitive Tender	3.0	Tender In progress
13	Logistics: Port & Harbour Agency Services	>1M – 5M	Competitive Tender	3.0	Tender In progress
14	KNK O&M: Supply of Oil, Lubricants & Greases	>500K – 1M	Competitive Tender	2.0	Tender In progress

## 2023 Procurement Outlook – July through December (1/3)



Ref No.	Project Description	Estimated Contract Value (\$)	Procurement Strategy	Anticipated Date of Contract Award	Contract Duration (Yrs.)	Contracting Stage
1	Subsea Christmas Trees	>5M	Sole Source	Q1 2023	1.0	Strategy Stage
2	Lower Completions	>5M	Under discussion	Q4 2023	5.0	Strategy Stage
3	TEN Enhancement Tranche 1 – EX. Infrastructure: 4x GP + 1x WI-	>5M	Competitive Tender	Q2 2023	2.0	Strategy Stage
4	TEN Enhancement Tranche 2 – Ntomme Riser Uplift & Infill: 1x WI + 2xOP + 1Ris + 1	>5M	Competitive Tender	Q3 2023	2.0	Strategy Stage
5	Various contracts for specialist services (e.g., engineering services, QA/QC)	>5M	Single Source	Q3 2023	2.0	Strategy Stage
6	Logistics: Marine Gas Oil Supply	>5M	Competitive Tender	Q1 2023	5.0	Sourcing stage
7	4D Seismic Data Processing	>1m - 5m	Competitive Tender	Q3 2023	1.0	Strategy Stage
8	Oil Spill Response – Jubilee	>1m - 5m	ТВС	Q3 2023	3.0	Sourcing stage
9	Logistics: Fixed Wing	>1m - 5m	Competitive Tender	Q2 2024	3.0	Sourcing stage
10	QA/QC Service for 4D Seismic Data Acquisition	>500K - 1m	Competitive Tender	Q1 2024	0.5	Strategy Stage
11	LNL O&M: Ad-hoc Engineering Support Services	>500K - 1m	Single Source	Q2 2023	2.0	Sourcing stage
12	KNK O&M: ROV Inspection	>500K - 1m	Single Source	Q3 2023	2.0	Sourcing stage
13	KNK O&M: Supply of Oil, Lubricants & Greases	>500K - 1m	Competitive Tender	Q1 2023	2.0	Sourcing stage
14	Optimizing the use of CADS 2 Office	100K-500K	Competitive Tender	Q2 2023	0.3	Sourcing stage

## 2023 Procurement Outlook – July through December (2/3)



Ref No.	24Project Description	Estimated Contract Value (\$)	Procurement Strategy	Anticipated Date of Contract Award	Contract Duration (Yrs.)	Contracting Stage	
15	Group Life Comprehensive Insurance	100K-500K	Single Source	Q3 2023	1.0	Sourcing stage	
16	Offshore Technical Certification	100K-500K	Single Source	Q4 2023	1.0	Sourcing stage	
17	Multiple Training Programs	100K-500K	Competitive Tender	Q1 2023	1.0	Strategy Stage	
18	Employee Medicals	100K-500K	Single Source	Q1 2023	1.0	Sourcing stage	
19	Software Licence Renewal (Assai Software)	100K-500K	Single Source	Q1 2023	1.0	Sourcing stage	
20	Software Licence Renewal (Swivel Software, "Friends Application)	100K-500K	Single Source	Q3 2023	1.0	Sourcing stage	
21	Software Licence Renewal (Kanepi App, Jubilee & TEN)	100K-500K	Single Source	Q1 2023	1.0	Sourcing stage	
22	TEN Server IT Refresh - Nutannix upgrade	100K-500K	Single Source	Q1 2023	3.0	Sourcing stage	
23	Supervisory Personnel for the Installation of Compressor Controls system upgrade	100K-500K	Single Source	Q2 2023	0.3	Sourcing stage	
24	KNK O&M: Diesel Motor Drives Support Services	100K-500K	Single Source	Q2 2023	1.0	Sourcing stage	
25	KNK O&M: Offshore Personnel Certification & Medicals	100K-500K	Single Source	Q2 2023	3.0	Sourcing stage	
26	Logistics: Inventory Preservation Services for Warehouse	100K-500K	Competitive Tender	Q2 2023	2.0	Sourcing stage	
27	Logistics: Weather Forecasting / Tidal Height / Squall Advisory Services	100K-500K	Single Source	Q1 2023	2.0	Sourcing stage	
28	Offshore HVAC Services	100K-500K	Competitive Tender	Q2 2023	2.0	Sourcing stage	

## 2023 Procurement Outlook – July through December (3/3)



Ref No.	Project Description	Estimated Contract Value (\$)	Procurement Strategy	Anticipated Date of Contract Award	Contract Duration (Yrs.)	Contracting Stage
1	Refurbishment of 3no. Container cabins and supply and installation of additional 20ft cabin at the Quayside and roustabout cabin refurbishment at Pipe Yard-		Competitive Tender	Q2 2023	0.3	Strategy Stage
30	2023 Holiday Vouchers For Staff	> 100K	Competitive Tender	Q4 2023	1.0	Strategy Stage
31	Immigration Services	> 100K	Competitive Tender	Q4 2023	1.0	Strategy Stage
32	Printer Maintenance	> 100K	Competitive Tender	Q2 2023	1.0	Strategy Stage
1 33	EMC Networker system Legato Accra ( PROSUPPORT PLUS 4HR/MC software support )	> 100K	ТВС	Q3 2023	1.0	Strategy Stage
1 34	Provision of Washroom facility with bio digester for contractors	> 100K	Competitive Tender	Q2 2023	0.3	Strategy Stage
35	Management Consulting Support	> 100K	Competitive Tender	Q2 2023	3.0	Strategy Stage
36	Software Licence Renewal (E-Serv Software)	> 100K	Single Source	Q3 2023	1.0	Strategy Stage

# 2023 Procurement Outlook – Withdrawn



Ref No.	Project Description	Estimated Contract Value (\$)	Procurement Strategy	Anticipated Date of Contract Award	Contract Duration (Yrs.)	Contracting Stage
45	EMC Networker system Legato Accra ( NW 19X source CAP 1TB LIC 51-100TB=CA)	100K-500K	ТВС	Q3 2023	1.0	Sourcing stage

## **Engagement/Grievance Process**



### Supply Chain Opportunities and Contract related engagements:



Email: <u>TullowGhanaStakeholderEngagement@tullowoil.com</u>



Phone: +233 302 215 501



Supplier Portal website: <a href="https://www.tullowoil.com/suppliers">https://www.tullowoil.com/suppliers</a>

#### Confidential Reporting for Concerns Regarding Misconduct:



Compliance Line by ETHICO



233 24 242 6213 (Ghana) or 0808-273-5264 (UK)



https://app.mycompliancereport.com/report?cid=EC



## Becoming a Tullow supplier

Delivered by: Otuko John-Teye

## **Becoming A Tullow Supplier**





Receive request from Requestor/ supplier with details



Validate the request and check in the TGL database if supplier details are already available



Reach out to supplier to complete Supplier Enrolment Questionnaire & documents if any



Update the details under TGL database



Review the documents received and reach out to supplier for any missing information



Notify requestor/ supplier of database update

Tullow C & P can use the data whenever an RFP needs to be rolled out