



2023 Procurement Plan Forecast

Tullow Ghana Limited
22 Feb 2023



This presentation contains certain forward-looking statements that are subject to the usual risk factors and uncertainties associated with the execution of oil and gas exploration and production.

Whereas Tullow Ghana believes the expectations reflected herein to be reasonable considering the information available at this time, the actual outcome may be materially different owing to factors beyond our control.

Tullow Ghana undertakes no obligation to revise any such forward-looking statements to reflect any changes in our expectations or any change in circumstances, events or our plans and strategy. Accordingly, no reliance may be placed on the figures contained in such forward-looking statements.

2023 Procurement Plan/Outlook – 1 of 5



Ref No.	Project Description	Estimated Contract Value (\$)	Procurement Strategy	Anticipated Date of Contract Award	Contract Duration (Yrs.)	Contracting Stage
1	Subsea Christmas Trees	>5M	Sole Source	Q1 2023	1.0	Strategy Stage
2	Fishing Services	>5M	Competitive Tender	Q2 2023	5.0	Strategy Stage
3	4D Seismic Data Acquisition	>5M	Competitive Tender	Q1 2024	1.0	Sourcing stage
4	Subsea Wellhead & Associated Services, and Large Outer Diameter (OD) Tubulars (incl. connectors)	>5M	Competitive Tender	Q4 2023	5.0	Strategy Stage
5	Lower Completions	>5M	Under discussion	Q4 2023	5.0	Strategy Stage
6	Provision of XTs & Associated Services FWA	>5M	Sole Source	TBC	5.0	Strategy Stage
7	TEN Enhancement Tranche 1 – EX. Infrastructure: 4x GP + 1x WI	>5M	Competitive Tender	Q2 2023	2.0	Strategy Stage
8	TEN Enhancement Tranche 2 – Ntomme Riser Uplift & Infill: 1x WI + 2xOP + 1Ris + 1 MF	>5M	Competitive Tender	Q3 2023	2.0	Strategy Stage
9	Various contracts for specialist services (e.g., engineering services, QA/QC)	>5M	Single Source	Q3 2023	2.0	Strategy Stage
10	Supply of Jumper Connectors and Porches	>5M	Competitive Tender	Q2 2023	3.0	Strategy Stage
11	Logistics: Cranes and Forklift Services	>5M	Competitive Tender	Q2 2023	3.0	Tendering Stage
12	Vessels: PSV2 (Drilling Rig Support)	>5M	Competitive Tender	Q1 2023	2.0	Evaluation stage
13	Logistics: Helicopters	>5M	Competitive Tender	Q2 2023	7.0	Evaluation stage
14	Vessels: Lewek Scarlet (TEN Offtake and Ops)	>5M	Competitive Tender	Q3 2023	3 - 5	Tendering Stage
15	Logistics: Marine Gas Oil Supply	>5M	Competitive Tender	Q1 2023	5.0	Sourcing stage

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Ref No.	Project Description	Estimated Contract Value (\$)	Procurement Strategy	Contract Award Date (forecast)	Contract Duration (Yrs.)	Contracting Stage
16	Free SHS Projects (Phase 3)	>1m - 5m	Competitive Tender	Q2 2023	1.0	Sourcing stage
17	Provision of Technical and Man Guarding Services	>1m - 5m	Competitive Tender	Q2 2023	3.0	Sourcing stage
18	Drilling Rental Tools	>1m - 5m	Competitive Tender	Q3 2023	5.0	Strategy Stage
19	Rig & Blow Out Preventer (BOP)Inspection Services	>1m - 5m	Competitive Tender	Q4 2023	5.0	Strategy Stage
20	4D Seismic Data Processing	>1m - 5m	Competitive Tender	Q3 2023	1.0	Strategy Stage
21	KNK O&M: Flexible Hose Assembly (and SBT) Management Services	>1m - 5m	Competitive Tender	Q1 2024	2.0	Strategy Stage
22	Vessels: Accommodation Vessel	>1m - 5m	Competitive Tender	Q2 2023	0.5	Sourcing stage
23	KNK O&M: HVAC Services	>1m - 5m	Competitive Tender	Q2 2023	2.0	Sourcing stage
24	Logistics: Heavy Duty Trucking	>1m - 5m	Competitive Tender	Q1 2023	3.0	Sourcing stage
25	Logistics: Port & Harbour Agency Services	>1m - 5m	Competitive Tender	Q2 2023	3.0	Sourcing stage
26	Oil Spill Response - Jubilee	>1m - 5m	TBC	Q3 2023	3.0	Sourcing stage
27	Logistics: Fixed Wing	>1m - 5m	Competitive Tender	Q2 2024	3.0	Sourcing stage

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Ref No.	Project Description	Estimated Contract Value (\$)	Procurement Strategy	Contract Award Date (forecast)	Contract Duration (Yrs.)	Contracting Stage
28	Suspension Plugs	>500K - 1m	Sole Source	Q2 2023	5.0	Strategy Stage
29	QA/QC Service for 4D Seismic Data Acquisition	>500K - 1m	Competitive Tender	Q1 2024	0.5	Strategy Stage
30	LNL O&M: Ad-hoc Engineering Support Services	>500K - 1m	Single Source	Q2 2023	2.0	Sourcing stage
31	KNK O&M: ROV Inspection Services	>500K - 1m	Single Source	Q3 2023	2.0	Sourcing stage
32	KNK O&M: Supply of Oil, Lubricants & Greases	>500K - 1m	Competitive Tender	Q1 2023	2.0	Sourcing stage
33	Optimizing the use of CADS 2 Office	100K-500K	Competitive Tender	Q2 2023	0.3	Sourcing stage
34	Renovation of TEN, Jubilee and Lean-to Warehouse Structures and the chemical bund shed and replacement of damaged pavement slabs and bricks at the Pipe Yard	100K-500K	Competitive Tender	Q2 2023	0.3	Sourcing stage
35	Repainting of Takoradi New Office, roads and Apron markings, anti-rust treatment and painting of chamber and drain covers	100K-500K	Competitive Tender	Q2 2023	0.3	Sourcing stage
36	Group Life Comprehensive Insurance	100K-500K	Single Source	Q3 2023	1.0	Sourcing stage
37	Offshore Technical Certification	100K-500K	Single Source	Q4 2023	1.0	Sourcing stage
38	Multiple Training Programs	100K-500K	Competitive Tender	Q1 2023	1.0	Strategy Stage

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Ref No.	Project Description	Estimated Contract Value (\$)	Procurement Strategy	Contract Award Date (forecast)	Contract Duration (Yrs.)	Contracting Stage
39	Employee Medicals	100K-500K	Single Source	Q1 2023	1.0	Sourcing stage
40	Rubrik System (Ransomware)	100K-500K	Single Source	Q3 2023	3.0	Sourcing stage
41	Software Licence Renewal (Assai Software)	100K-500K	Single Source	Q1 2023	1.0	Sourcing stage
42	Software Licence Renewal (Swivel Software, "Friends Application)	100K-500K	Single Source	Q3 2023	1.0	Sourcing stage
43	Software Licence Renewal (Kanepi App, Jubilee & TEN)	100K-500K	Single Source	Q1 2023	1.0	Sourcing stage
44	TEN Server IT Refresh - Nutannix upgrade	100K-500K	Single Source	Q1 2023	3.0	Sourcing stage
45	EMC Networker system Legato Accra (NW 19X source CAP 1TB LIC 51-100TB=CA)	100K-500K	TBC	Q3 2023	1.0	Sourcing stage
46	Vodafone ISDN - Accra Office, Takoradi Office, TEN FPSO, Jubilee FPSO, 'Venturer Rig'	100K-500K	Single Source	Q1 2023	1.0	Sourcing stage
47	Supervisory Personnel for the Installation of Compressor Controls system upgrade	100K-500K	Single Source	Q2 2023	0.3	Sourcing stage
48	KNK O&M: Diesel Motor Drives Support Services	100K-500K	Single Source	Q2 2023	1.0	Sourcing stage
49	KNK O&M: Offshore Personnel Certification & Medicals	100K-500K	Competitive Tender	Q1 2023	3.0	Sourcing stage
50	Logistics: Inventory Preservation Services for Warehouse	100K-500K	Competitive Tender	Q2 2023	2.0	Sourcing stage
51	Logistics: Weather Forecasting / Tidal Height / Squall Advisory Services	100K-500K	Single Source	Q1 2023	2.0	Sourcing stage
52	Offshore HVAC Services	100K-500K	Competitive Tender	Q2 2023	2.0	Sourcing stage

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Ref No.	Project Description	Estimated Contract Value (\$)	Procurement Strategy	Contract Award Date (forecast)	Contract Duration (Yrs.)	Contracting Stage
53	Refurbishment of 3no. Container cabins and supply and installation of additional 20ft cabin at the Quayside and roustabout cabin refurbishment at Pipe Yard	> 100K	Competitive Tender	Q2 2023	0.3	Strategy Stage
54	General replacement of split AC units in Takoradi	> 100K	Competitive Tender	Q2 2023	0.3	Strategy Stage
55	2023 Holiday Vouchers For Staff	> 100K	Competitive Tender	Q4 2023	1.0	Strategy Stage
56	Immigration Services	> 100K	Competitive Tender	Q4 2023	1.0	Strategy Stage
57	Printer Maintenance	> 100K	Competitive Tender	Q2 2023	1.0	Strategy Stage
58	EMC Networker system Legato Accra (PROSUPPORT PLUS 4HR/MC software support)	> 100K	TBC	Q3 2023	1.0	Strategy Stage
59	Provision of Washroom facility with bio digester for contractors	> 100K	Competitive Tender	Q2 2023	0.3	Strategy Stage
60	Management Consulting Support	> 100K	Competitive Tender	Q2 2023	3.0	Strategy Stage
61	Software Licence Renewal (E-Serv Software)	> 100K	Single Source	Q3 2023	1.0	Strategy Stage

Engagement/Grievance Process



Supply Chain Opportunities and Contract related engagements:



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Supplier Portal website: <https://www.tulloil.com/suppliers>

Confidential Reporting for Concerns Regarding Misconduct:



ComplianceLine by ETHICO



233 24 242 6213 (Ghana) or 0808-273-5264 (UK)



<https://app.mycompliancereport.com/report?cid=EC>