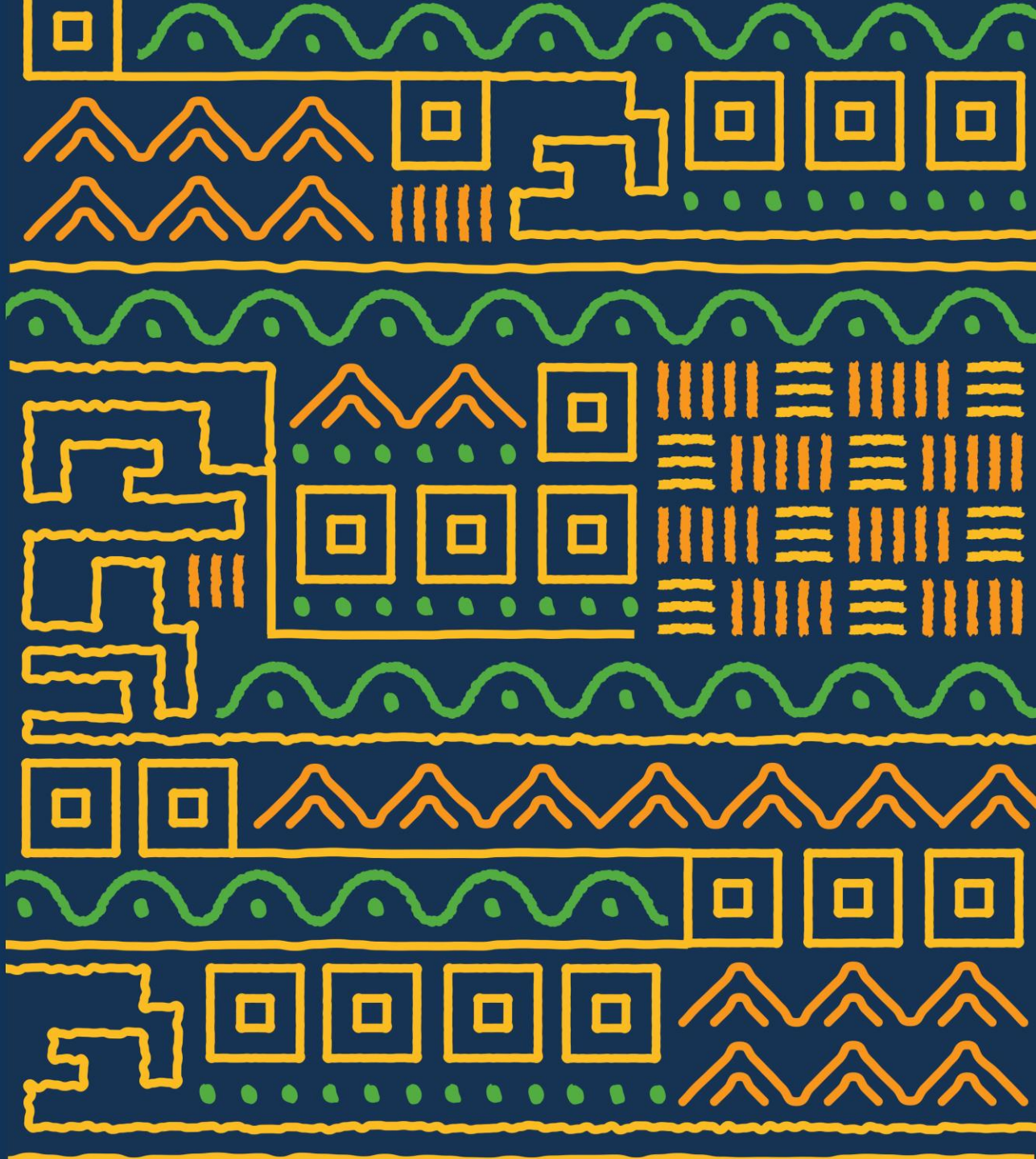


TULLOW

2024 Annual Procurement Plan

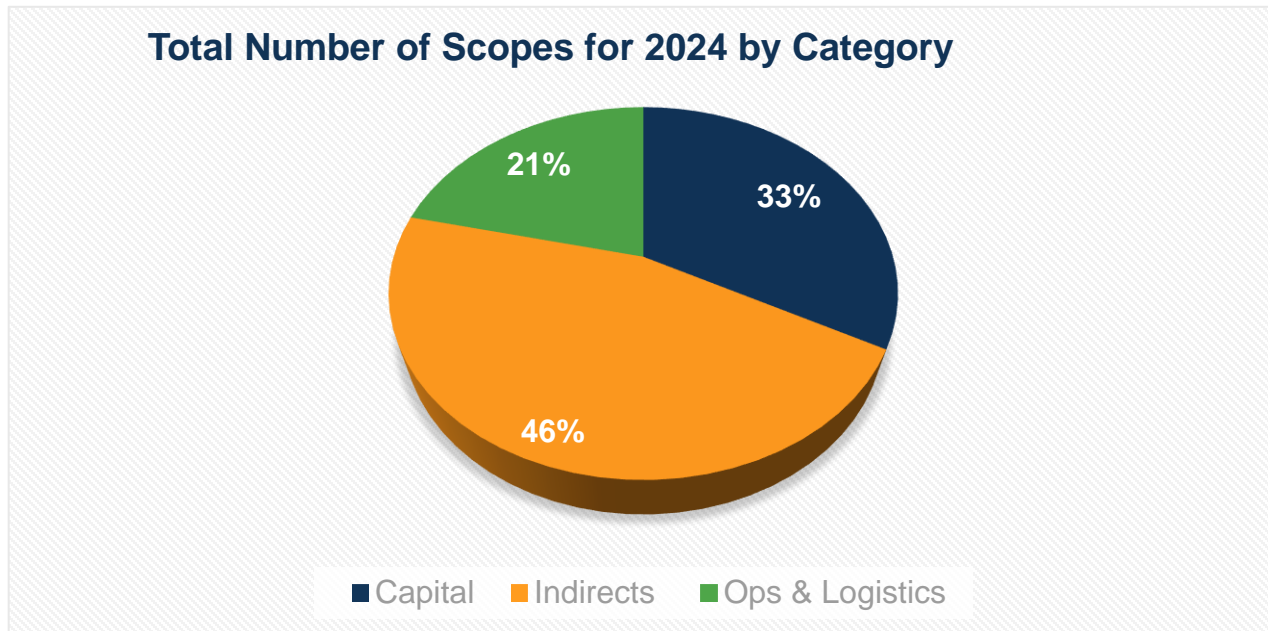


2024 Procurement Outlook

For information only, may be subject to change, all data are estimates

2024 Procurement Scopes are grouped under three (3) core categories:

- 1. Indirects** – a broad category covering business support and general administration services;
- 2. Operations** – focuses on contracts that support the O&M of the FPSOs and logistics services
- 3. Capital** – covers major projects, engineering, exploration, drilling, and associated materials



Category	No of Scopes
Capital	20
Indirect	28
OPS & Logistics	12
	60

Capital: Projects & Engineering

Ref No	Project Description	Estimated Contract Value (\$)	Procurement Method	Projected Contract Award Date	Contract Duration (Yrs.)	Contracting Stage
1	Provision of ROV Tooling Maintenance and Management Services	>1m-5m	Competitive Tender	Q2 2024	3	Tender In Progress
2	Supply of Jumper Connectors & Porches	>5m	Competitive Tender	Q2 2024	5	Evaluation Stage
3	Supply and Installation of Variable Frequency Drive (VFD)	>5m	Competitive Tender	Q2 2024	TBC	Evaluation Stage
4	Seawater Lift Pump Hose	>5m	TBC, various scopes	Q3 2024	TBC	Strategy Stage
5	Jumper Pipe Supply	>1m-5m	Competitive Tender	Q2 2024	3	Strategy Stage
6	Multiphase Flowmeters & Samplers and Support Services	>5m	Competitive Tender	Q2 2024	3	Strategy Stage
7	Provision of Maintenance Services on Multiphase Flowmeters & Samplers	>5m	Single-Source	Q2 2024	3	Strategy Stage

Capital: Wells, G&G

Ref No	Project Description	Estimated Contract Value (\$)	Procurement Method	Projected Contract Award Date	Contract Duration (Yrs.)	Contracting Stage
1	4D Seismic Data Acquisition	>5m	Competitive Tender	Q2 2024	1	Tender In progress
2	Provision of 4D Seismic Support Services	100k-500k	Competitive Tender	Q3 2024	0.4	Tender In progress
3	4D Seismic Data Processing	>1m-5m	Competitive Tender	Q3 2024	1	Tender In progress
4	Provision of Christmas Trees & Associated Services	>5m	Sole Source	Q2 2024	10	Strategy Stage
5	Subsea Wellheads, Large Outer Diameter (OD) Tubulars (incl. connectors) and associated services	>5m	Competitive Tender	Q2 2024	5	Award Stage
6	Upper Completions	>1m-5m	Competitive Tender	Q4 2024	TBC	Strategy Stage
7	Provision of Rig & Blow Out Preventer (BOP) Inspection Services	>5m	Competitive Tender	Q2 2024	5	Tender In progress
8	Mobile Offshore Drilling Unit (MODU)	>5m	Competitive Tender	Q3 2024	TBC	Strategy Stage
9	Drilling Services - Directional Drilling (DD)/ Measurement While Drilling (MWD)/ Logging While Drilling (LWD), Bits, Mudlogging, Drilling Fluids, Cementing Services, Coiled Tubing Services, Wireline	>5m	Competitive Tender	Q4 2024	TBC	Strategy Stage
10	Completion Services - Surface Well Testing, TCP/DST, Filtration, Wellbore Cleanout, Slickline Services	>5m	Competitive Tender	Q4 2024	TBC	Strategy Stage
11	TEN OCTG (Oil Country Tubular Goods)	>5m	TBC	Q4 2024	TBC	Strategy Stage
12	Casing and Tubular Running Services	>5m	Competitive Tender	Q4 2024	TBC	Strategy Stage
13	Suspension Plugs	>5m	Competitive Tender	Q4 2024	TBC	Strategy Stage

Operations & Logistics

Ref No	Project Description	Estimated Contract Value (\$)	Procurement Method	Projected Contract Award Date	Contract Duration (Yrs.)	Contracting Stage
1	KNK O&M: Flexible Hose Assembly (and SBT) Management Services	>1m-5m	Competitive Tender	Q2 2024	2	Award Stage
2	Provision of Low Sulphur Marine Gas Oil (LSMGO)	>5m	Competitive Tender	Q2 2024	5	Award Stage
3	Logistics: Fixed Wing Aircraft	>5m	Competitive Tender	Q2 2024	3	Award Stage
4	KNK O&M: FPSO Deck and Hull Cold Repairs (3 Phases)	>5m	Competitive Tender	Q2 2024	3	Tender In Progress
5	KNK O&M: Inspection, Rigging & Lifting Support Services	>5m	Competitive Tender	Q2 2024	3	Strategy Stage
6	KNK O&M: Offshore Crane Services	>1m-5m	Competitive Tender	Q2 2024	3	Award Stage
7	KNK O&M: Construction Engineering, Fabrication and Installation Services	>5m	Competitive Tender	Q2 2024	3	Strategy Stage
8	KNK O&M: MRO (Maintenance, Repair and Operations) Supply	>5m	Competitive Tender	Q2 2024	5	Strategy Stage
9	KNK O&M: CALM (Catenary Anchor Leg Mooring) Buoy Hose Build & Change out	>500k-1m	Competitive Tender	Q3 2024	3	Award Stage
10	IMR: CALM (Catenary Anchor Leg Mooring) Buoy	>500k-1m	Competitive Tender	Q3 2024	3	Strategy Stage
11	Subsea Construction Vessel with Engineering and Installation Services	>5m	Competitive Tender	Q4 2023	3	Strategy Stage
12	Domestic Fuel (Petrol & Diesel) Supply	>1m-5m	Competitive Tender	Q2 2024	5	Award Stage

Indirects- Facilities

Ref No	Project Description	Estimated Contract Value (\$)	Procurement Method	Projected Contract Award Date	Contract Duration (Yrs.)	Contracting Stage
1	Installation of solar system for Staff house & Head Office	100k-500k	Competitive Tender	Q2 2024	0.4	Strategy Stage
2	Renovation of Roustabout Cabin, Contractors Canteen, Pipe Yard, Crew Changing Room and Pipe Yard Washroom	<100k	Competitive Tender	Q2 2024	0.2	Strategy Stage
3	Anti-rust treatment and painting of containerised office units and associated structures at Sekondi Fabrication	<100k	Competitive Tender	Q2 2024	0.2	Strategy Stage
4	Rebranding of Takoradi office wall materials	<100k	Competitive Tender	Q2 2024	0.2	Strategy Stage
5	Infrastructure support for free SHS (Construction)	>1m-5m	Competitive Tender	Q2 2024	1	Strategy Stage
6	STEM Education and After School Support - Youth Bridge Foundation	100k-500k	Single Source	Q2 2024	1	Strategy Stage
7	Community Water and Sanitation Project (Management of seaweeds on the beaches and plastic management)	100k-500k	Single Source	Q2 2024	1	Strategy Stage
8	Scholars Aid Project - Scholarship for SHS students from fishing communities (Management Services)	>500k-1m	Single Source	Q2 2024	1	Award Stage
9	Fisherman's Anchor Project (Ongoing)	100k-500k	Single Source	Q2 2024	1	Award Stage
10	Quarterly Stakeholder Engagement	<100k	Competitive Tender	Q2 2024	1	Strategy Stage
11	Agribusiness Management Support (project beneficiaries)	<100k	Competitive Tender	Q2 2024	1	Strategy Stage
12	Community-Led Project (Projects to be selected by key stakeholders in health, education and environment)	100k-500k	Competitive Tender	Q2 2024	1	Strategy Stage

Indirects- Facilities - *continued*

Ref No	Project Description	Estimated Contract Value (\$)	Procurement Method	Projected Contract Award Date	Contract Duration (Yrs.)	Contracting Stage
13	Schools Engagement (Meeting with schools to provide update on Tullow's operations)	100k-500k	Competitive Tender	Q2 2024	1	Strategy Stage
14	Youth in Agribusiness Project	100k-500k	Competitive Tender	Q2 2024	1	Strategy Stage
15	Labour/Job Linkages Pilot (Management services to support graduates to find jobs)	100k-500k	Competitive Tender	Q2 2024	1	Strategy Stage
16	Estate Agency Services	<100k	Competitive Tender	Q2 2024	3	Strategy Stage

Indirects- HR Services

Ref No	Project Description	Estimated Contract Value (\$)	Procurement Method	Projected Contract Award Date	Contract Duration (Yrs.)	Contracting Stage
1	Immigration Services	<100k	Competitive Tender	Q4 2024	1	Strategy Stage
2	Contingent workforce and recruitment outsource services	>5m	Competitive Tender	Q4 2024	3	Strategy Stage

Indirects- Information Security

Ref No	Project Description	Estimated Contract Value (\$)	Procurement Method	Projected Contract Award Date	Contract Duration (Yrs.)	Contracting Stage
1	Vodafone mobile and ISDN lines	1m - 5m	Single Source	Q2 2024	5	Strategy Stage
2	Dedicated Internet, Leased line, Satellite phones services for offices and offshore installations	1m - 5m	Competitive Tender / Single Source	Q2 2024	5	Strategy Stage
3	Uninterruptible Power Supply (UPS) warranty Extension and UPS preventive maintenance renewal for Accra and Takoradi offices	100k-500k	Competitive Tender	Q2 2024	1	Strategy Stage
4	Audio Visual equipment purchase, annual license support and maintenance for video conference systems	100k-500k	Competitive Tender	Q2 2024	1	Strategy Stage
5	VSAT Communication Services	500k - 1m	Single Source	Q2 2024	1	Strategy Stage
6	Support and maintenance renewal for storage and network solutions	100k-500k	Competitive Tender	Q3 2024	1	Strategy Stage
7	Accra data centre equipment warranty extension, quarterly maintenance support and Data Centre co-location	100k-500k	Competitive Tender	Q2 2024	1	Strategy Stage
8	Software License Renewals (multiple)	<100k	Competitive Tender / Single Source	Q2 2024	1	Strategy Stage
9	Purchase of printer toners, plotter paper, computer & phone accessories	100k-500k	Competitive Tender	Q2 2024	1	Strategy Stage
10	Purchase of Hardware / Peripherals - end user devices and network equipment (Laptops, Workstations & Mobile Phones etc)	500k-1m	Competitive Tender	Q2 2024	1	Strategy Stage